

***Together ...
Providing High Quality Health Services***

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Context

Turnover

£167m

Staff

2450



Population

860,000

**Service User
Contacts**

963,000



Acquisition Programme

NELFT Acquisition Programme

Nelft Acquisitions	Date of Planned Acquisition	Staff Numbers	Contract Value
Mental Health Only		1750	£130mil
Barking & Dagenham Community Health Services		2400	£170mil
South West Essex Community Health Services (SEWC's)	01/05/11	4150	Circa £250mil
Outer North East London Community Health Services (ONEL)	01/07/11	5975	Circa £330mil



Our Vision for Health Improvement in Thurrock

- n Commissioned to provide health improvement services in SW Essex from 1st April 2011, these currently consist of:
 - n Vitality – Adult Health and Wellbeing Services
 - n Young Health – Sexual health improvement services
 - n Change4Life – Childhood obesity services
 - n Community Development – Community Mothers Programme
 - n Healthy Schools, Immunisation and Screening lead
- n Contract value of approx. £3million
- n We recognise that health improvement is everyone's business and will continue to support the current programme to embed health improvement in all patient facing contacts.



Matching needs and service provision

- n Targeted Health Improvement services
- n Based on demographic and public health data
 - n Service specifications are explicit about areas for operational delivery
e.g. Quintiles 4/5
- n Operational bases
- n Adult services based at Purfleet Care Centre
 - n Children and Young People Services based at Oddfellows Hall, Grays
 - n Community Development in Tilbury and South Ockendon
- n Partnerships
 - n vital to local communities
 - n Vital to staff



Local Management Arrangements

- n SW Essex Community Services will continue as a business unit within NELFT
- n Local leadership structure that represents the local services and one which retains local knowledge and tenure.
- n It will be imperative that our Heads of Service continue to work with a range of commissioners, particularly as commissioning arrangements change



Partnership arrangements

- n The PCT remains the current statutory body and will continue to be engaged within the partnership/LSP boards until such time as the transition arrangements take effect
- n Existing Partnerships
 - n Thurrock Tobacco Control forum
 - n Thurrock CAMHS and Child Health Steering Group
 - n Thurrock Parenting Steering Group
 - n Childhood Obesity Steering Group
 - n Thurrock Healthy Schools Steering Group



Governance & Performance

Professional Leadership

Day to Day Management

North East London **NHS**
NHS Foundation Trust

